

SCHEDULE OF THE FIRST APPORTIONMENT FOR THE
CALIFORNIA SCHOOL AGE FAMILIES EDUCATION (Cal-SAFE) PROGRAM,
FISCAL YEAR 2003-04

CDS	Code	County Name	Local Educational Agency	First Apportionment For Support Services	Support Services Funding Offset For Prior Year Overpayment PCA 24001	First Apportionment For Academic Services	Academic Services Funding Offset For Prior Year Overpayment PCA 24001	First Apportionment For Child Care Services	Child Care Funding Offset For Prior Year Overpayment PCA 24000	First Apportionment For Non-Converting	Non-Converting Funding Offset For Prior Year Overpayment PCA 24054	Offset For Prior Year Overpayment	Schedule	Total First Apportionment
01	10017	Alameda	Alameda COE	\$99,957		\$235,553		\$223,696	(\$13,794)	\$0		(\$13,794)	2	\$545,412
01	61119	Alameda	Alameda City USD	\$9,565		\$0		\$15,459		\$0				\$25,024
01	61143	Alameda	Berkeley USD	\$17,500		\$0		\$43,186		\$0				\$60,686
01	61176	Alameda	Fremont USD	\$37,560		\$0		\$58,652		\$0				\$96,212
01	61192	Alameda	Hayward USD	\$20,069		\$0		\$32,709		\$0				\$52,778
01	75101	Alameda	Pleasanton USD	\$35,730		\$0		\$48,463		\$0				\$84,193
			ALAMEDA COUNTY TOTALS	\$220,381	\$0	\$235,553	\$0	\$422,165	(\$13,794)	\$0	\$0	(\$13,794)		\$864,305
04	61424	Butte	Chico USD	\$11,850		\$0		\$31,723		\$0				\$43,573
04	61515	Butte	Oroville Union HSD	\$12,561		\$0		\$29,975		\$0				\$42,536
			BUTTE COUNTY TOTALS	\$24,411	\$0	\$0	\$0	\$61,698	\$0	\$0	\$0	\$0		\$86,109
07	61754	Contra Costa	Mt. Diablo Unified	\$54,027		\$0		\$99,350		\$0				\$153,377
			CONTRA COSTA COUNTY TOTALS	\$54,027	\$0	\$0	\$0	\$99,350	\$0	\$0	\$0	\$0		\$153,377
08	61820	Del Norte	Del Norte County USD	\$15,310		\$0		\$7,594		\$0				\$22,904
			DEL NORTE COUNTY TOTALS	\$15,310	\$0	\$0	\$0	\$7,594	\$0	\$0	\$0	\$0		\$22,904
09	10090	El Dorado	El Dorado COE	\$882		\$0		\$27,869		\$0				\$28,751
			EL DORADO COUNTY TOTALS	\$882	\$0	\$0	\$0	\$27,869	\$0	\$0	\$0	\$0		\$28,751

Schedule 1: Academic and Supportive Services

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10	62117	Fresno	Clovis USD	\$59,127		\$0		\$66,435		\$0				\$125,562
10	62166	Fresno	Fresno USD	\$121,837		\$0		\$243,591		\$0				\$365,428
10	62265	Fresno	Kings Canyon USD	\$31,976		\$0		\$40,217	(\$529)	\$0		(\$529)	2	\$71,664
10	62414	Fresno	Sanger USD	\$37,418		\$0		\$53,426		\$0				\$90,844
10	62521	Fresno	Washington UHSD	\$23,207		\$0		\$38,838		\$0				\$62,045
FRESNO COUNTY TOTALS				\$273,565	\$0	\$0	\$0	\$442,507	(\$529)	\$0	\$0	(\$529)		\$715,543
12	75515	Humboldt	Eureka City School	\$20,031		\$0		\$41,242		\$0				\$61,273
HUMBOLDT COUNTY TOTALS				\$20,031	\$0	\$0	\$0	\$41,242	\$0	\$0	\$0	\$0		\$61,273
13	63081	Imperial	Brawley UHSD	\$20,581		\$0		\$37,907		\$0				\$58,488
13	63115	Imperial	Central UHSD	\$42,006		\$0		\$44,440		\$0				\$86,446
IMPERIAL COUNTY TOTALS				\$62,587	\$0	\$0	\$0	\$82,347	\$0	\$0	\$0	\$0		\$144,934
15	63412	Kern	Delano Joint UHSD	\$36,972		\$0		\$109,315		\$0				\$146,287
15	63529	Kern	Kern HSD	\$37,778		\$0		\$53,131		\$0				\$90,909
15	73742	Kern	Sierra Sands USD	\$7,982	(\$3,188)	\$0		\$25,488		\$0		(\$3,188)	1	\$30,282
KERN COUNTY TOTALS				\$82,732	(\$3,188)	\$0	\$0	\$187,934	\$0	\$0	\$0	(\$3,188)		\$267,478
16	10165	Kings	Kings COE	\$11,869		\$27,970		\$0		\$159,690				\$199,529
KINGS COUNTY TOTALS				\$11,869	\$0	\$27,970	\$0	\$0	\$0	\$159,690	\$0	\$0		\$199,529
17	10173	Lake	Lake COE	\$29,160		\$36,638		\$68,246		\$0				\$134,044
LAKE COUNTY TOTALS				\$29,160	\$0	\$36,638	\$0	\$68,246	\$0	\$0	\$0	\$0		\$134,044

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19	10199	Los Angeles	Los Angeles COE	\$0		\$0		\$0		\$1,915,121				\$1,915,121
19	64212	Los Angeles	ABC USD	\$44,802		\$0		\$0		\$0				\$44,802
19	64287	Los Angeles	Baldwin Park USD	\$20,714		\$0		\$39,253		\$0				\$59,967
19	64295	Los Angeles	Bassett USD	\$21,055		\$0		\$16,661	(\$8,056)	\$0		(\$8,056)	2	\$29,660
19	64378	Los Angeles	Charter Oak USD	\$10,589		\$0		\$12,696		\$0				\$23,285
19	64725	Los Angeles	Long Beach USD	\$60,179		\$0		\$155,186		\$0				\$215,365
19	64733	Los Angeles	Los Angeles USD	\$20,259	(\$12,554)	\$0		\$225,619		\$0		(\$12,554)	1	\$233,324
19	64808	Los Angeles	Montebello USD	\$64,891		\$0		\$19,862		\$0				\$84,753
19	64873	Los Angeles	Paramount USD	\$33,009		\$0		\$79,627		\$0				\$112,636
19	64980	Los Angeles	Santa Monica-Malibu USD	\$17,140		\$0		\$53,112		\$0				\$70,252
19	65094	Los Angeles	West Covina USD	\$35,398		\$0		\$62,192	(\$11,982)	\$0		(\$11,982)	2	\$85,608
19	65128	Los Angeles	Whittier UHSD	\$103,683		\$0		\$131,700		\$0				\$235,383
19	73445	Los Angeles	Hacienda La Puente USD	\$24,496		\$0		\$40,321	(\$18,250)	\$0		(\$18,250)	2	\$46,567
19	73452	Los Angeles	Rowland USD	\$47,343		\$0		\$117,598		\$0				\$164,941
19	73460	Los Angeles	Walnut Valley USD	\$17,756		\$0		\$28,868	(\$260)	\$0		(\$260)	2	\$46,364
LOS ANGELES COUNTY TOTALS				\$521,314	(\$12,554)	\$0	\$0	\$982,695	(\$38,548)	\$1,915,121	\$0	(\$51,102)		\$3,368,028
20	10207	Madera	Madera COE	\$0		\$0		\$0		\$33,976				\$33,976
20	65201	Madera	Chowchilla UHSD	\$3,166	(\$936)	\$0		\$0		\$0		(\$936)	1	\$2,230
20	65243	Madera	Madera USD	\$60,985		\$0		\$57,756		\$0				\$118,741
MADERA COUNTY TOTALS				\$64,151	(\$936)	\$0	\$0	\$57,756	\$0	\$33,976	\$0	(\$936)		\$154,947

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23	10231	Mendocino	Mendocino COE	\$7,091		\$4,758		\$10,489		\$76,592				\$98,930
			MENDOCINO COUNTY TOTALS	\$7,091	\$0	\$4,758	\$0	\$10,489	\$0	\$76,592	\$0	\$0		\$98,930
24	65789	Merced	Merced UHSD	\$49,647		\$0		\$53,904		\$0				\$103,551
			MERCED COUNTY TOTALS	\$49,647	\$0	\$0	\$0	\$53,904	\$0	\$0	\$0	\$0		\$103,551
27	10272	Monterey	Monterey COE	\$17,178		\$0		\$25,179		\$0				\$42,357
27	66092	Monterey	Monterey Peninsula USD	\$9,565		\$0		\$27,166		\$0				\$36,731
27	66159	Monterey	Salinas UHSD	\$22,117		\$0		\$59,342		\$0				\$81,459
27	73825	Monterey	North Monterey County USD	\$11,859		\$0		\$21,537		\$0				\$33,396
27	75440	Monterey	Soledad USD	\$7,650	(\$28)	\$0		\$33,584		\$0		(\$28)	1	\$41,206
			MONTEREY COUNTY TOTALS	\$68,369	(\$28)	\$0	\$0	\$166,808	\$0	\$0	\$0	(\$28)		\$235,149
28	66266	Napa	Napa Valley USD	\$30,810		\$0		\$36,494		\$0				\$67,304
			NAPA COUNTY TOTALS	\$30,810	\$0	\$0	\$0	\$36,494	\$0	\$0	\$0	\$0		\$67,304
29	66357	Nevada	Nevada Joint UHSD	\$15,936		\$0		\$25,067		\$0				\$41,003
			NEVADA COUNTY TOTALS	\$15,936	\$0	\$0	\$0	\$25,067	\$0	\$0	\$0	\$0		\$41,003
30	66514	Orange	Fullerton Joint Union HSD	\$101,256		\$0		\$86,994		\$0				\$188,250
30	66522	Orange	Garden Grove USD	\$31,540		\$0		\$82,968		\$0				\$114,508
30	66647	Orange	Placentia-Yorba Linda USD	\$20,079		\$0		\$62,031		\$0				\$82,110
			ORANGE COUNTY TOTALS	\$152,875	\$0	\$0	\$0	\$231,993	\$0	\$0	\$0	\$0		\$384,868
31	66894	Placer	Placer UHSD	\$21,368		\$0		\$14,435		\$0				\$35,803
31	66944	Placer	Tahoe Truckee USD	\$8,826		\$0		\$25,765		\$0				\$34,591
31	66951	Placer	Western Placer USD	\$4,617		\$0		\$8,621		\$0				\$13,238
			PLACER COUNTY TOTALS	\$34,811	\$0	\$0	\$0	\$48,821	\$0	\$0	\$0	\$0		\$83,632

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33	10330	Riverside	Riverside COE	\$7,546	(\$2,522)	\$17,783	(\$5,834)	\$16,031	(\$767)	\$1,685,236		(\$9,123)	1,2	\$1,717,473
33	67033	Riverside	Corona-Norco USD	\$8,589		\$0		\$31,316		\$0				\$39,905
33	67124	Riverside	Moreno Valley USD	\$25,558		\$0		\$38,931		\$0				\$64,489
33	67181	Riverside	Palo Verde USD	\$7,442	(\$658)	\$0		\$13,357		\$0		(\$658)	1	\$20,141
33	67215	Riverside	Riverside USD	\$21,927		\$0		\$82,022		\$0				\$103,949
RIVERSIDE COUNTY TOTALS				\$71,062	(\$3,180)	\$17,783	(\$5,834)	\$181,657	(\$767)	\$1,685,236	\$0	(\$9,781)		\$1,945,957
34	67314	Sacramento	Elk Grove USD	\$38,091		\$0		\$33,241		\$0				\$71,332
34	67330	Sacramento	Folsom-Cordova USD	\$25,643		\$0		\$39,729		\$0				\$65,372
34	67363	Sacramento	Grant Joint Union SD	\$38,337		\$0		\$34,305		\$0				\$72,642
34	67439	Sacramento	Sacramento City USD	\$80,457		\$0		\$98,995	(\$33,266)	\$0		(\$33,266)	2	\$146,186
34	67447	Sacramento	San Juan USD	\$66,787		\$0		\$144,577		\$0				\$211,364
SACRAMENTO COUNTY TOTALS				\$249,315	\$0	\$0	\$0	\$350,847	(\$33,266)	\$0	\$0	(\$33,266)		\$566,896
36	67611	San Bernardino	Barstow Unified	\$14,324		\$0		\$0		\$0				\$14,324
36	67637	San Bernardino	Bear Valley Unified	\$7,328		\$0		\$4,739		\$0				\$12,067
36	67652	San Bernardino	Chaffey Joint UHSD	\$67,668		\$0		\$118,541		\$0				\$186,209
36	67678	San Bernardino	Chino Valley USD	\$46,992	(\$7,555)	\$0		\$71,030		\$0		(\$7,555)	1	\$110,467
36	67686	San Bernardino	Colton Joint USD	\$46,149		\$0		\$46,422		\$0				\$92,571
36	67710	San Bernardino	Fontana Unified	\$123,126		\$0		\$0		\$0				\$123,126
36	67843	San Bernardino	Redlands USD	\$33,493	(\$777)	\$0		\$29,397		\$0		(\$777)	1	\$62,113
36	67850	San Bernardino	Rialto USD	\$28,118		\$0		\$40,276		\$0				\$68,394
36	67876	San Bernardino	San Bernardino City USD	\$151,547		\$0		\$160,142		\$0				\$311,689
36	67959	San Bernardino	Yucaipa-Calimesa Joint USD	\$7,366		\$0		\$0		\$0				\$7,366
36	75044	San Bernardino	Hesperia Unified	\$32,583		\$0		\$9,606		\$0				\$42,189
36	75069	San Bernardino	Upland Unified	\$14,732		\$0		\$17,856	(\$4,930)	\$0		(\$4,930)	2	\$27,658
36	75077	San Bernardino	Apple Valley Unified	\$9,025		\$0		\$17,560		\$0				\$26,585
SAN BERNARDINO COUNTY TOTALS				\$582,451	(\$8,332)	\$0	\$0	\$515,569	(\$4,930)	\$0	\$0	(\$13,262)		\$1,084,758

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37	10371	San Diego	San Diego COE	\$0		\$0		\$183,513		\$0				\$183,513
37	68106	San Diego	Escondido UHSD	\$38,119		\$0		\$21,220		\$0				\$59,339
37	68130	San Diego	Grossmont UHSD	\$38,546		\$0		\$70,894	(\$10,538)	\$0		(\$10,538)	2	\$98,902
37	68338	San Diego	San Diego USD	\$155,444		\$0		\$252,148		\$0				\$407,592
37	68452	San Diego	Vista USD	\$60,226	(\$5,783)	\$0		\$113,182		\$0		(\$5,783)	1	\$167,625
37	73551	San Diego	Carlsbad USD	\$9,783		\$0		\$10,591	(\$1,926)	\$0		(\$1,926)	2	\$18,448
37	73569	San Diego	Oceanside USD	\$53,837		\$0		\$70,568		\$0				\$124,405
37	73791	San Diego	San Marcos USD	\$32,469		\$0		\$101,847		\$0				\$134,316
			SAN DIEGO COUNTY TOTALS	\$388,424	(\$5,783)	\$0	\$0	\$823,963	(\$12,464)	\$0	\$0	(\$18,247)		\$1,194,140
38	10389	San Francisco	San Francisco COE	\$22,534		\$0		\$41,575		\$261,377	(\$623)	(\$623)	3	\$324,863
			SAN FRANCISCO COUNTY TOTALS	\$22,534	\$0	\$0	\$0	\$41,575	\$0	\$261,377	(\$623)	(\$623)		\$324,863
39	10397	San Joaquin	San Joaquin COE	\$5,745		\$0		\$39,041		\$0				\$44,786
39	68593	San Joaquin	Manteca USD	\$50,576		\$0		\$59,734		\$0				\$110,310
39	68676	San Joaquin	Stockton USD	\$49,893	(\$8,290)	\$0		\$109,459		\$0		(\$8,290)	1	\$151,062
39	75499	San Joaquin	Tracy Unified	\$38,707		\$0		\$33,443		\$0				\$72,150
			SAN JOAQUIN COUNTY TOTALS	\$144,921	(\$8,290)	\$0	\$0	\$241,677	\$0	\$0	\$0	(\$8,290)		\$378,308
40	68759	San Luis Obispo	Lucia Mar USD	\$28,886		\$0		\$0		\$0				\$28,886
40	75457	San Luis Obispo	Paso Robles Joint USD	\$20,363		\$0		\$8,678		\$0				\$29,041
			SAN LUIS OBISPO COUNTY TOTALS	\$49,249	\$0	\$0	\$0	\$8,678	\$0	\$0	\$0	\$0		\$57,927
41	69047	San Mateo	San Mateo UHSD	\$8,968		\$0		\$26,732		\$0				\$35,700
41	69062	San Mateo	Sequoia Union HSD	\$73,584		\$0		\$68,649	(\$6,411)	\$0		(\$6,411)	2	\$135,822
41	69070	San Mateo	South San Francisco USD	\$1,943		\$0		\$6,485		\$0				\$8,428
			SAN MATEO COUNTY TOTALS	\$84,495	\$0	\$0	\$0	\$101,866	(\$6,411)	\$0	\$0	(\$6,411)		\$179,950
42	10421	Santa Barbara	Santa Barbara COE	\$29,748		\$0		\$122,090		\$0				\$151,838
42	69286	Santa Barbara	Santa Barbara HSD	\$54,159		\$0		\$101,578		\$0				\$155,737
			SANTA BARBARA COUNTY TOTALS	\$83,907	\$0	\$0	\$0	\$223,668	\$0	\$0	\$0	\$0		\$307,575

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43	69427	Santa Clara	East Side Union HSD	\$110,508		\$0		\$89,677	(\$47,466)	\$0		(\$47,466)	2	\$152,719
43	69468	Santa Clara	Fremont Union HSD	\$8,674		\$0		\$19,796		\$0				\$28,470
43	69484	Santa Clara	Gilroy USD	\$32,118		\$0		\$56,342	(\$6,113)	\$0		(\$6,113)	2	\$82,347
43	69666	Santa Clara	San Jose USD	\$45,608		\$0		\$103,375	(\$12,081)	\$0		(\$12,081)	2	\$136,902
43	69674	Santa Clara	Santa Clara USD	\$19,377		\$0		\$36,510		\$0				\$55,887
43	73387	Santa Clara	Milpitas USD	\$4,408	(\$1,834)	\$0		\$9,580		\$0		(\$1,834)	1	\$12,154
SANTA CLARA COUNTY TOTALS				\$220,693	(\$1,834)	\$0	\$0	\$315,280	(\$65,660)	\$0	\$0	(\$67,494)		\$468,479
44	10447	Santa Cruz	Santa Cruz COE	\$20,410		\$0		\$54,154		\$0				\$74,564
44	69799	Santa Cruz	Pajaro Valley USD	\$24,553		\$0		\$53,689		\$0				\$78,242
44	69823	Santa Cruz	Santa Cruz City HSD	\$8,447	(\$192)	\$0		\$15,282	(\$12,471)	\$0		(\$12,663)	1,2	\$11,066
SANTA CRUZ COUNTY TOTALS				\$53,410	(\$192)	\$0	\$0	\$123,125	(\$12,471)	\$0	\$0	(\$12,663)		\$163,872
45	69856	Shasta	Anderson Union HSD	\$15,841		\$0		\$0		\$0				\$15,841
45	70136	Shasta	Shasta Union HSD	\$33,588		\$0		\$14,809		\$0				\$48,397
SHASTA COUNTY TOTALS				\$49,429	\$0	\$0	\$0	\$14,809	\$0	\$0	\$0	\$0		\$64,238
47	70466	Siskiyou	Siskiyou Union HSD	\$2,531		\$0		\$4,064		\$0				\$6,595
SISKIYOU COUNTY TOTALS				\$2,531	\$0	\$0	\$0	\$4,064	\$0	\$0	\$0	\$0		\$6,595
48	70532	Solano	Dixon USD	\$9,489		\$0		\$19,886		\$0				\$29,375
48	70581	Solano	Vallejo City USD	\$20,600		\$0		\$71,338		\$0				\$91,938
SOLANO COUNTY TOTALS				\$30,089	\$0	\$0	\$0	\$91,224	\$0	\$0	\$0	\$0		\$121,313
49	10496	Sonoma	Sonoma COE	\$32,725		\$36,772		\$70,275		\$128,956				\$268,728
49	70862	Sonoma	Petaluma Joint Union HSD	\$13,528		\$0		\$0		\$0				\$13,528
49	70953	Sonoma	Sonoma Valley USD	\$10,371		\$0		\$20,738		\$0				\$31,109
SONOMA COUNTY TOTALS				\$56,624	\$0	\$36,772	\$0	\$91,013	\$0	\$128,956	\$0	\$0		\$313,365

Schedule 1: Academic and Supportive Services

Schedule 2: Child Care

Schedule 3: All Services for Non-converting Pregnant Minor Programs

SCHEDULE OF THE FIRST APPORTIONMENT FOR THE
CALIFORNIA SCHOOL AGE FAMILIES EDUCATION (Cal-SAFE) PROGRAM,
FISCAL YEAR 2003-04

CDS	Code	County Name	Local Educational Agency	First Apportionment For Support Services	Support Services Funding Offset For Prior Year Overpayment PCA 24001	First Apportionment For Academic Services	Academic Services Funding Offset For Prior Year Overpayment PCA 24001	First Apportionment For Child Care Services	Child Care Funding Offset For Prior Year Overpayment PCA 24000	First Apportionment For Non-Converting	Non-Converting Funding Offset For Prior Year Overpayment PCA 24054	Offset For Prior Year Overpayment	Schedule	Total First Apportionment
50	71175	Stanislaus	Modesto City HSD	\$61,848		\$0		\$151,184		\$0				\$213,032
		STANISLAUS COUNTY TOTALS		\$61,848	\$0	\$0	\$0	\$151,184	\$0	\$0	\$0	\$0		\$213,032
52	71506	Tehama	Corning Union HSD	\$18,458		\$0		\$36,574		\$0				\$55,032
52	71639	Tehama	Red Bluff Joint Union HSD	\$51,230		\$0		\$26,535		\$0				\$77,765
		TEHAMA COUNTY TOTALS		\$69,688	\$0	\$0	\$0	\$63,109	\$0	\$0	\$0	\$0		\$132,797
54	10546	Tulare	Tulare COE	\$37,626	(\$1,749)	\$0		\$86,806		\$0		(\$1,749)	1	\$122,683
54	71860	Tulare	Cutler-Orosi Joint USD	\$9,869		\$0		\$20,890		\$0				\$30,759
54	71993	Tulare	Lindsay USD	\$20,050		\$0		\$60,097		\$0				\$80,147
54	72256	Tulare	Visalia USD	\$37,512		\$0		\$64,949		\$0				\$102,461
54	75523	Tulare	Porterville USD	\$36,308		\$0		\$89,837		\$0				\$126,145
54	75531	Tulare	Dinuba USD	\$9,461		\$0		\$35,471		\$0				\$44,932
		TULARE COUNTY TOTALS		\$150,826	(\$1,749)	\$0	\$0	\$358,050	\$0	\$0	\$0	(\$1,749)		\$507,127
55	10553	Tuolumne	Tuolumne COE	\$0		\$0		\$0		\$31,334				\$31,334
		TUOLUMNE COUNTY TOTALS		\$0	\$0	\$0	\$0	\$0	\$0	\$31,334	\$0	\$0		\$31,334
56	10561	Ventura	Ventura COE	\$52,121		\$54,711		\$64,703		\$0				\$171,535
56	72546	Ventura	Oxnard Union HSD	\$72,152		\$0		\$164,112		\$0				\$236,264
56	72652	Ventura	Ventura USD	\$26,734		\$0		\$34,741		\$0				\$61,475
		VENTURA COUNTY TOTALS		\$151,007	\$0	\$54,711	\$0	\$263,556	\$0	\$0	\$0	\$0		\$469,274
57	72678	Yolo	Davis Joint USD	\$2,749		\$0		\$1,837	(\$575)	\$0		(\$575)	2	\$4,011
57	72694	Yolo	Washington USD	\$20,486		\$0		\$12,826		\$0				\$33,312
57	72710	Yolo	Woodland Joint USD	\$15,092		\$0		\$29,623		\$0				\$44,715
		YOLO COUNTY TOTALS		\$38,327	\$0	\$0	\$0	\$44,286	(\$575)	\$0	\$0	(\$575)		\$82,038
		State Totals		\$4,300,789	(\$46,066)	\$414,185	(\$5,834)	\$7,064,179	(\$189,415)	\$4,292,282	(\$623)	(\$241,938)		\$15,829,497

Schedule 1: Academic and Supportive Services

Schedule 2: Child Care

Schedule 3: All Services for Non-converting Pregnant Minor Programs